

ARROWHEAD REGIONAL MEDICAL CENTER

POLICY DESCRIPTION FORM

Department/Group: Arrowhead Regional Medical Center Budget Code: EAD MCR
 Title: Restoration of 8 positions within 4 classifications

PRIORITY: Rank 6 of 11 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

Information Systems – The positions included in this list are critical to the on-going efforts to upgrade the Meditech Computerized system hospital wide. Information Systems Section does not anticipate filling them until after the beginning of the new fiscal year when enhancements and upgrades will be brought to a live status. These positions will be necessary to support the 24/7 operation including nights, holidays and weekends which are currently being done by public service employees.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 368,274	\$ 405,101

CLASSIFICATIONS

Budgeted Staff	Title	Amount
0.5	Sup Auto Sys Analyst	58,980
0.5	Bus Systems Analyst III	32,415
4.0	Auto System Tech	186,076
1.0	Bus Applications Mgr	90,803

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 368,274 \$ 405,101

REVENUE (specify source)

Patient Services	368,274	405,101
_____	_____	_____
_____	_____	_____

Total: \$ 368,274 \$ 405,101

LOCAL COST \$ 0 \$ 0